

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.  
Note: From the fiscal year ended March 31, 2025, the Company has partially revised the English labels of its financial statement accounts to conform with the EDINET Taxonomy provided by the Financial Services Agency. However, it should be noted that these revisions are superficial changes to the account labels and do not change their substance.



## Consolidated Financial Results for the Three Months Ended June 30, 2025 [Japanese GAAP]

August 8, 2025

Company name: SECOM CO., LTD.

Listing: Tokyo Stock Exchange

Securities code: 9735

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Scheduled date to commence dividend payments: -

Preparation of supplementary material on financial results: Yes

Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated Financial Results for the Three Months Ended June 30, 2025 (April 1, 2025 to June 30, 2025)

#### (1) Consolidated Operating Results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2025	287,992	6.3	32,219	10.1	39,333	(3.7)	24,939	1.2
June 30, 2024	271,044	2.3	29,260	(4.4)	40,840	3.3	24,652	(8.0)

(Note) Comprehensive income: Three months ended June 30, 2025: ¥ 18,673 million [(54.1)%]

Three months ended June 30, 2024: ¥ 40,683 million [ 6.2%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2025	60.24	-
June 30, 2024	58.85	-

Note 1: There is no diluted earnings per share as there are no shares with dilutive effect.

Note 2: The Company implemented a 2 for 1 common stock split on October 1, 2024. Basic earnings per share is calculated on the assumption that the stock split was implemented at the beginning of the fiscal year ended March 31, 2025.

#### (2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of June 30, 2025	2,093,993	1,424,443	59.6	3,029.57
March 31, 2025	2,145,576	1,447,736	59.2	3,056.12

(Reference) Equity: As of June 30, 2025: ¥ 1,248,810 million

As of March 31, 2025: ¥ 1,270,348 million

Note: Equity is calculated by deducting noncontrolling interests from net assets. Net assets per share is calculated by dividing equity by the number of common shares outstanding, excluding treasury shares, as of each period-end.

## 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2025	-	95.00	-	50.00	-
Fiscal year ending March 31, 2026	-				
Fiscal year ending March 31, 2026 (Forecast)		50.00	-	50.00	100.00

(Note) Revision to the forecast for dividends announced most recently: None

The Company implemented a 2 for 1 common stock split on October 1, 2024. The interim dividend per share for the fiscal year ended March 31, 2025 is the actual amount of dividends prior to this stock split, and the total amount of annual dividends per share is displayed as“-.” Adjusted for the stock split, the interim dividend per share for the fiscal year ended March 31, 2025 is 47.50 yen, resulting in an annual dividends per share of 97.50 yen.

## 3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2026(April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2025	586,800	4.7	62,700	6.1	77,100	(7.8)	47,700	(5.4)	115.46
Full year	1,251,000	4.3	150,000	4.0	168,700	(3.7)	103,400	(4.4)	250.57

(Note) Revision to the financial results forecast announced most recently: None

\* Notes:

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

1) Changes in accounting policies due to revisions to accounting standards and other regulations: None

2) Changes in accounting policies due to other reasons: None

3) Changes in accounting estimates: None

4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

June 30, 2025: 466,599,796 shares

March 31, 2025: 466,599,796 shares

2) Number of treasury shares at the end of the period:

June 30, 2025: 54,392,878 shares

March 31, 2025: 50,925,784 shares

3) Average number of shares outstanding during the period:

Three months ended June 30, 2025: 414,028,473 shares

Three months ended June 30, 2024: 418,877,639 shares

Note: The Company implemented a 2 for 1 common stock split on October 1, 2024. Total number of issued shares at the end of the period, number of treasury shares at the end of the period, and average number of shares outstanding during the period are calculated on the assumption that the stock split was implemented at the beginning of the fiscal year ended March 31, 2025.

\* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes(voluntary)

\* Proper use of earnings forecasts, and other special matters

The forward-looking statements including the future performance described in this document are provided based on both all information available at this moment and certain assumptions considered reasonable. Actual performance may differ materially from the forward-looking statements due to various factors hereafter occurred. For matters regarding assumptions on financial projections and notes for the use of financial projections, please refer to “1. Qualitative Information Regarding the Three-month Period Ended June 30, 2025 (3) Qualitative Information Regarding Consolidated Financial Projections” on page 4 in the appendices.

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# 1. Qualitative Information Regarding the Three-month Period Ended June 30, 2025

## (1) Qualitative Information Regarding Consolidated Financial Results

During the three-month period ended June 30, 2025, the Japanese economy showed movements of recovery in some areas such as corporate earnings and business investment, amid the improvements in the employment and income environment. On the other hand, continual attention has been required further to the effects of the U.S. trade policies, the effects of the continuing rise in prices on private consumption, the trends of the financial and capital markets and other circumstances.

Under these circumstances, we have been actively working to implement initiatives to achieve the SECOM Group's Vision for 2030, formulated with an aim to establish the "Social System Industry," which delivers safety and peace of mind, as well as makes life more comfortable and convenient. We also formulated the SECOM Group Road Map 2027 to further clarify the direction we should aim for in order to realize our vision and to ensure our growth, and we are actively promoting various initiatives.

In April 2025, by offering a lineup of residential-use SECOM Home Security NEO controllers equipped with facial recognition functions, improving operability and bolstering security functions, we strove to promote sales of home security systems. Also in April, our cocobo security robot passed the conformity tests for remote-controlled small vehicles, and became the first robot offered by security companies permitted for use on roads, including public roads. Furthermore, in May, the employee training sessions of the SECOM Group introduced practical simulations for dealing with intruders that leveraged both XR (Cross Reality) technology, combining VR/AR, and security baton-type controllers, to enhance service quality. We continued to provide meticulous and seamless services through various initiatives to satisfy the increasingly diversified and sophisticated needs of our customers for their safety and peace of mind.

Consolidated net sales for the three-month period ended June 30, 2025 increased by 6.3% from the previous corresponding period to 287.9 billion yen, owing to the increase in revenue chiefly in security services, and consolidated operating profit increased by 10.1% to 32.2 billion yen. Although consolidated ordinary profit decreased by 3.7% to 39.3 billion yen, mainly due to the decrease in gain on investments in investment partnerships in the U.S. etc. of 3.5 billion yen, profit attributable to owners of parent increased by 1.2% to 24.9 billion yen, chiefly owing to the decrease in profit attributable to non-controlling interests.

Net sales for the three-month period ended June 30, 2025 reached a record high.

Segment information is as follows.

In the security services segment, net sales increased by 6.6% to 160.5 billion yen, mainly due to the brisk sales of centralized monitoring services (on-line security systems) for commercial and residential use and the effects of price revisions (price increases), as well as the rise in sales in static guard services and the strong sales of merchandise. Operating profit increased by 9.2% to 31.1 billion yen.

In the fire protection services segment, net sales increased by 5.9% to 35.1 billion yen, attributable to the increase in revenue mainly in fire alarm systems. Operating profit decreased by 58.5% to 0.2 billion yen, chiefly owing to a rise in the cost ratio of fire alarm systems, due to the effects of large projects with low profitability, and also as a result of an increase in selling, general and administrative expenses, reflecting the rise in personnel expenses, among others.

Revenue tends to increase toward the end of the fiscal year, due to the fact that this segment is greatly affected by the construction industry.

In the medical services segment, net sales increased by 5.4% to 22.1 billion yen, mainly due to the brisk sales of medical equipment and pharmaceutical products and the increase in sales of Takshasila Hospitals Operating Pvt. Ltd., a company operating general hospitals in India. Operating profit increased by 23.7% to 1.5 billion yen.

In the insurance services segment, net sales increased by 7.2% to 13.7 billion yen, due to the strong sales of the cancer insurance, MEDCOM, an unrestricted cancer treatment policy, and automobile insurance, offered by Secom General Insurance Co., Ltd. Operating profit increased by 24.9% to 3.0 billion yen, reflecting the decrease in losses from natural disasters.

In the geospatial information services segment, net sales decreased by 3.8% to 9.2 billion yen, owing to the decrease in sales mainly in the domestic public sector division and overseas division. Operating loss was 1.7 billion yen, compared with an operating loss of 1.9 million yen in the previous corresponding period.

As deliveries of public-sector contracts, the primary market for this segment, are mainly made at the end of March, revenue tends to be concentrated toward the end of the fiscal year.

In the BPO and ICT services segment, net sales increased by 3.9% to 32.2 billion yen, chiefly owing to the brisk sales of servers and other equipment as well as the increase in revenue in TMJ, Inc., a provider of BPO services. Operating profit decreased by 18.1% to 1.9 billion yen, attributable to the rise in cost largely owing to the effects of the new data center, which commenced operations in the previous fiscal year.

In the other services segment, net sales increased by 16.8% to 14.8 billion yen. Operating profit increased by 23.0% to 1.9 billion yen.

## **(2) Qualitative Information Regarding Consolidated Financial Position**

### **Consolidated Balance Sheets**

Total assets as of June 30, 2025 amounted to 2,093.9 billion yen, 2.4% or 51.5 billion yen lower than those at the end of the previous fiscal year. Total current assets, at 914.9 billion yen, were down 5.6% or 53.8 billion yen. This was largely attributable to a decrease in notes and accounts receivable - trade and contract assets by 36.9% or 62.6 billion yen to 107.2 billion yen. Total non-current assets, at 1,179.0 billion yen, were up 0.2% or 2.2 billion yen from the end of the previous fiscal year. This was mainly attributable to the increases in investment securities by 0.4% or 1.7 billion yen to 437.3 billion yen and property, plant and equipment by 0.3% or 1.2 billion yen to 450.4 billion yen, despite a decrease in deferred tax assets by 5.7% or 1.5 billion yen to 25.0 billion yen.

Total liabilities amounted to 669.5 billion yen, 4.1% or 28.2 billion yen lower than those at the end of the previous fiscal year. Total current liabilities amounted to 352.2 billion yen, down 7.1% or 27.0 billion yen, owing to the decreases in income taxes payable by 62.7% or 16.2 billion yen to 9.6 billion yen, notes and accounts payable - trade by 20.9% or 8.6 billion yen to 32.5 billion yen, and accounts payable - other by 15.2% or 7.2 billion yen to 40.6 billion yen, despite an increase in deposits received for cash collection and deposit services by 6.2% or 7.5 billion yen to 128.6 billion yen. Total non-current liabilities decreased by 0.4% or 1.1 billion yen to 317.3 billion yen, owing to the decreases in reserve for contract of insurance by 1.1% or 2.0 billion yen to 188.3 billion yen and long-term borrowings by 15.8% or 1.5 billion yen to 8.5 billion yen, despite an increase in deferred tax liabilities by 10.9% or 2.7 billion yen to 28.0 billion yen.

Total net assets amounted to 1,424.4 billion yen, 1.6% or 23.2 billion yen lower than those at the end of the previous fiscal year, mainly due to the increase in retained earnings by 0.3% or 4.1 billion yen, the decrease in treasury shares by 10.5% or 18.4 billion yen, the increase in valuation difference on available-for-sales securities by 8.7% or 3.3 billion yen, and the decrease in foreign currency translation adjustment by 30.1% or 10.5 billion yen.

### **(3) Qualitative Information Regarding Consolidated Financial Projections**

Projections for the consolidated financial results for the six-month period ending September 30, 2025 and the fiscal year ending March 31, 2026 have not been changed from those disclosed on May 12, 2025.

(Notes for financial projections)

Projections for the consolidated financial results for the six-month period ending September 30, 2025 and the fiscal year ending March 31, 2026 are based on management's assumptions in light of information currently available. As actual performance may differ materially from the forward-looking statements due to various factors hereafter occurred, you should refrain from making an investment decision by solely relying on these projections. Such factors include, but are not limited to, changes in economic conditions affecting our group's operations, market trends, legislative changes, occurrences of natural disasters, recalls of products sold, and the results of contingency.

## 2. Consolidated Quarterly Financial Statements and Principal Notes

### (1) Consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2025	As of June 30, 2025
<b>Assets</b>		
Current assets		
Cash and deposits	408,773	414,328
Cash deposits for cash collection and deposit services	141,000	147,001
Call loan	28,000	29,000
Notes and accounts receivable - trade, and contract assets	169,918	107,240
Due from subscribers	47,642	46,818
Securities	34,862	33,897
Lease receivables and investments in leases	41,344	40,244
Merchandise and finished goods	19,035	20,395
Real estate for sale	4,237	3,427
Work in process	6,923	9,041
Raw materials and supplies	19,363	18,930
Short-term loans receivable	3,979	3,664
Other	46,106	43,233
Allowance for doubtful accounts	(2,372)	(2,232)
<b>Total current assets</b>	<b>968,815</b>	<b>914,991</b>
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	180,338	179,689
Machinery, equipment and vehicles, net	11,425	11,340
Security equipment and control stations, net	87,780	90,636
Tools, furniture and fixtures, net	29,408	29,131
Land	123,998	123,724
Construction in progress	16,288	15,968
<b>Total property, plant and equipment</b>	<b>449,240</b>	<b>450,490</b>
Intangible assets		
Software	27,119	27,129
Goodwill	58,782	57,849
Other	36,657	38,149
<b>Total intangible assets</b>	<b>122,560</b>	<b>123,127</b>
Investments and other assets		
Investment securities	435,635	437,362
Long-term loans receivable	20,117	19,955
Leasehold and guarantee deposits	21,076	21,159
Long-term prepaid expenses	23,908	23,786
Retirement benefit asset	73,300	74,300
Deferred tax assets	26,583	25,068
Other	14,279	13,840
Allowance for doubtful accounts	(9,939)	(10,089)
<b>Total investments and other assets</b>	<b>604,961</b>	<b>605,385</b>
<b>Total non-current assets</b>	<b>1,176,761</b>	<b>1,179,002</b>
<b>Total assets</b>	<b>2,145,576</b>	<b>2,093,993</b>



**(1) Consolidated Balance Sheet (Continued)**

(Millions of yen)

	As of March 31, 2025	As of June 30, 2025
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable - trade	41,130	32,515
Short-term borrowings	31,577	26,006
Current portion of bonds payable	271	271
Lease liabilities	5,227	5,161
Accounts payable - other	47,964	40,673
Income taxes payable	25,854	9,644
Accrued consumption taxes	9,573	12,251
Accrued expenses	11,357	11,689
Deposits received for cash collection and deposit services	121,062	128,609
Deferred revenue	38,601	41,430
Provision for bonuses	20,648	16,121
Provision for bonuses for directors (and other officers)	85	29
Provision for loss on construction contracts	1,687	2,013
Other	24,280	25,810
<b>Total current liabilities</b>	<b>379,324</b>	<b>352,229</b>
Non-current liabilities		
Bonds payable	2,411	2,408
Long-term borrowings	10,138	8,540
Lease liabilities	22,720	22,556
Long-term guarantee deposits	24,099	24,034
Deferred tax liabilities	25,289	28,053
Provision for retirement benefits for directors (and other officers)	814	742
Retirement benefit liability	21,572	21,573
Long-term deferred revenue	16,891	16,930
Reserve for contract of insurance	190,373	188,305
Other	4,204	4,175
<b>Total non-current liabilities</b>	<b>318,515</b>	<b>317,320</b>
<b>Total liabilities</b>	<b>697,840</b>	<b>669,550</b>
<b>Net assets</b>		
Shareholders' equity		
Share capital	66,427	66,427
Capital surplus	68,864	68,910
Retained earnings	1,230,672	1,234,828
Treasury shares	(176,716)	(195,189)
<b>Total shareholders' equity</b>	<b>1,189,247</b>	<b>1,174,976</b>
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	38,661	42,034
Deferred gains or losses on hedges	(0)	-
Foreign currency translation adjustment	34,960	24,449
Remeasurements of defined benefit plans	7,478	7,350
<b>Total accumulated other comprehensive income</b>	<b>81,100</b>	<b>73,834</b>
Non-controlling interests	177,388	175,632
<b>Total net assets</b>	<b>1,447,736</b>	<b>1,424,443</b>
<b>Total liabilities and net assets</b>	<b>2,145,576</b>	<b>2,093,993</b>

## (2) Consolidated Statements of Income and Consolidated Statements of Comprehensive Income

### Consolidated Statement of Income

(Millions of yen)

	For the three months ended June 30, 2024	For the three months ended June 30, 2025
Net sales	271,044	287,992
Cost of sales	186,987	198,009
Gross profit	84,056	89,982
Selling, general and administrative expenses		
Advertising expenses	1,251	1,268
Salaries and allowances	20,470	21,246
Bonuses	1,856	1,760
Provision for bonuses	2,956	3,189
Retirement benefit expenses	507	657
Provision for retirement benefits for directors (and other officers)	21	24
Other personnel expenses	4,712	4,863
Depreciation	2,978	2,960
Rent expenses	3,269	3,442
Communication expenses	1,132	1,183
Enterprise tax	1,004	1,095
Provision of allowance for doubtful accounts	(55)	(65)
Amortization of goodwill	1,623	1,699
Other	13,064	14,438
Total selling, general and administrative expenses	54,796	57,763
Operating profit	29,260	32,219
Non-operating income		
Interest income	808	841
Dividend income	512	628
Gain on sale of investment securities	0	0
Share of profit of entities accounted for using equity method	1,980	2,288
Gain on investments in investment partnerships	8,269	4,739
Other	1,024	390
Total non-operating income	12,596	8,889
Non-operating expenses		
Interest expenses	323	338
Loss on disposal of fixed assets	425	378
Foreign exchange losses	-	645
Other	267	411
Total non-operating expenses	1,016	1,774
Ordinary profit	40,840	39,333

## Consolidated Statement of Income (Continued)

(Millions of yen)

	For the three months ended June 30, 2024	For the three months ended June 30, 2025
Extraordinary income		
Gain on sale of non-current assets	473	-
Gain on sale of investment securities	0	-
Other	97	-
Total extraordinary income	571	-
Extraordinary losses		
Loss on abandonment of non-current assets	108	79
Loss on valuation of investment securities	6	30
Provision of reserve for price fluctuation	20	21
Dismantlement expenses	146	18
Other	78	0
Total extraordinary losses	360	150
Profit before income taxes	41,051	39,183
Income taxes - current	7,415	8,667
Income taxes - deferred	4,218	3,363
Total income taxes	11,634	12,030
Profit	29,416	27,152
Profit attributable to non-controlling interests	4,763	2,212
Profit attributable to owners of parent	24,652	24,939

## Consolidated Statement of Comprehensive Income

(Millions of yen)

	For the three months ended June 30, 2024	For the three months ended June 30, 2025
Profit	29,416	27,152
Other comprehensive income		
Valuation difference on available-for-sale securities	1,544	3,502
Foreign currency translation adjustment	8,773	(8,623)
Remeasurements of defined benefit plans, net of tax	(462)	(290)
Share of other comprehensive income of entities accounted for using equity method	1,412	(3,066)
Total other comprehensive income	11,267	(8,478)
Comprehensive income	40,683	18,673
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	35,108	17,673
Comprehensive income attributable to non-controlling interests	5,575	1,000

### **(3) Notes Regarding the Consolidated Quarterly Financial Statement**

#### **(Notes Regarding Financial Reporting Framework)**

The quarterly consolidated financial statements of the Company have been prepared in accordance with Article 4, Paragraph 1 of the Standard for Preparation of Quarterly Financial Statements of Tokyo Stock Exchange, Inc., and the accounting principles for quarterly financial statements generally accepted in Japan. However, the omission of a statement set forth in Article 4, Paragraph 2 of the aforementioned Standard for Preparation of Quarterly Financial Statements is applied.

**(Notes Regarding Segment Information, etc.)****[Segment Information]**

I. Three-month Period Ended June 30, 2024

## 1. Information about Amounts of Net Sales and Profit or Loss by Reportable Segments and Information on Breakdown of Revenue

(In millions of yen)

	Reportable segments				
	Security services	Fire protection services	Medical services	Insurance services	Geospatial information services
Net sales					
Revenue from security contracts	130,014	—	—	—	—
Other	18,586	33,167	19,101	188	9,656
Revenue from contracts with customers	148,601	33,167	19,101	188	9,656
Other revenue	2,070	—	1,872	12,649	—
Customers	150,672	33,167	20,973	12,838	9,656
Intersegment	4,100	705	11	795	52
Subtotal	154,772	33,872	20,984	13,633	9,708
Segment profit (loss)	28,504	604	1,283	2,436	(1,949)

	Reportable segments		Other services (Note 1)	Total	Adjustment (Note 2)	Amount on consolidated statements of income (Note 3)
	BPO and ICT services	Subtotal				
Net sales						
Revenue from security contracts	—	130,014	—	130,014	—	130,014
Other	31,050	111,750	8,479	120,230	—	120,230
Revenue from contracts with customers	31,050	241,765	8,479	250,244	—	250,244
Other revenue	—	16,593	4,206	20,799	—	20,799
Customers	31,050	258,358	12,686	271,044	—	271,044
Intersegment	2,462	8,126	343	8,470	(8,470)	—
Subtotal	33,512	266,485	13,029	279,514	(8,470)	271,044
Segment profit (loss)	2,331	33,211	1,582	34,793	(5,533)	29,260

Note 1: Other services is an operating segment not designated as a reportable segment, and comprises real estate leasing, construction and installation services, etc.

Note 2: Adjustment of segment profit (loss) includes intersegment elimination of 557 million yen and corporate expenses not allocated to each reportable segment of 4,975 million yen. Major components of corporate expenses are expenses regarding planning, personnel, and administrative departments of the Company's headquarters, etc.

Note 3: Segment profit (loss) is adjusted to operating profit in the quarterly consolidated statements of income.

## II. Three-month Period Ended June 30, 2025

### 1. Information about Amounts of Net Sales and Profit or Loss by Reportable Segments and Information on Breakdown of Revenue

(In millions of yen)

	Reportable segments				
	Security services	Fire protection services	Medical services	Insurance services	Geospatial information services
Net sales					
Revenue from security contracts	137,606	—	—	—	—
Other	20,813	35,138	20,218	186	9,291
Revenue from contracts with customers	158,419	35,138	20,218	186	9,291
Other revenue	2,178	—	1,888	13,576	—
Customers	160,598	35,138	22,106	13,762	9,291
Intersegment	3,377	930	11	829	40
Subtotal	163,976	36,069	22,118	14,592	9,332
Segment profit (loss)	31,120	251	1,586	3,043	(1,753)

	Reportable segments		Other services (Note 1)	Total	Adjustment (Note 2)	Amount on consolidated statements of income (Note 3)
	BPO and ICT services	Subtotal				
Net sales						
Revenue from security contracts	—	137,606	—	137,606	—	137,606
Other	32,272	117,921	10,524	128,445	—	128,445
Revenue from contracts with customers	32,272	255,527	10,524	266,051	—	266,051
Other revenue	—	17,643	4,297	21,940	—	21,940
Customers	32,272	273,170	14,821	287,992	—	287,992
Intersegment	2,141	7,331	310	7,642	(7,642)	—
Subtotal	34,413	280,502	15,132	295,634	(7,642)	287,992
Segment profit (loss)	1,910	36,158	1,946	38,105	(5,886)	32,219

Note 1: Other services is an operating segment not designated as a reportable segment, and comprises real estate leasing, construction and installation services, etc.

Note 2: Adjustment of segment profit (loss) includes intersegment elimination of 191 million yen and corporate expenses not allocated to each reportable segment of 5,695 million yen. Major components of corporate expenses are expenses regarding planning, personnel, and administrative departments of the Company's headquarters, etc.

Note 3: Segment profit (loss) is adjusted to operating profit in the quarterly consolidated statements of income.

**(Notes Regarding Significant Changes in the Amount of Shareholders' Equity)**

Based on the resolution adopted by its Board of Directors at the meeting held on May 12, 2025, the Company repurchased 3,457,700 shares of its own shares. As a result, the amount of treasury shares was 195,189 million yen at the end of the three-month period ended June 30, 2025, with the increase of 18,472 million yen during the three-month period ended June 30, 2025.

**(Notes Regarding the Assumption of Going Concern)**

Not applicable.

**(Notes Regarding Quarterly Consolidated Statements of Cash Flows)**

Quarterly consolidated statements of cash flows for the three-month period ended June 30, 2025 have not been prepared.

Depreciation (including amortization related to intangible assets excluding goodwill) and amortization of goodwill for the three-month period ended June 30 are as follows.

	Three-month period ended June 30, 2024	Three-month period ended June 30, 2025
Depreciation	15,785 million yen	16,851 million yen
Amortization of goodwill	1,623	1,699



## **Independent Auditor's Report on Review of Interim Consolidated Financial Statements**

August 8 , 2025

To the Board of Directors of SECOM Co., Ltd.:

KPMG AZSA LLC  
Tokyo Office, Japan

Takashi Hasumi  
Designated Limited Liability Partner  
Engagement Partner  
Certified Public Accountant

Masato Nagai  
Designated Limited Liability Partner  
Engagement Partner  
Certified Public Accountant

Atsushi Ito  
Designated Limited Liability Partner  
Engagement Partner  
Certified Public Accountant

### **Conclusion**

We have reviewed the accompanying interim consolidated financial statements of SECOM Co., Ltd. ("the Company") and its consolidated subsidiaries (collectively referred to as "the Group") provided in the "Attached Documents" in the Quarterly Financial Reports, which comprise the interim consolidated balance sheet as at June 30, 2025 the interim consolidated statements of income and comprehensive income for the three-month period ended June 30, 2025, and the related notes.

Based on our review, nothing has come to our attention that causes us to believe that the accompanying interim consolidated financial statements are not prepared, in all material respects, in accordance with Article 4(1) of Standard for Preparation of Quarterly Financial Statements of Tokyo Stock Exchange, Inc. ("the Standard") (applying the omissions prescribed in Article 4(2) of the Standard) and accounting principles generally accepted in Japan.

### **Basis for Conclusion**

We conducted our review in accordance with interim review standards generally accepted in Japan. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Review of the Interim Consolidated Financial Statements* section of our report. We are independent of the Group in accordance with the ethical requirements in Japan (including those that are relevant to audits of the financial statements of public interest entities), and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the evidence we have obtained is sufficient and appropriate to provide a basis for our conclusion.

### **Responsibilities of Management, Corporate Auditors and the Board of Corporate Auditors for the Interim Consolidated Financial Statements**

Management is responsible for the preparation and presentation of the interim consolidated financial statements in accordance with Article 4(1) of Standard for Preparation of Quarterly Financial Statements of Tokyo Stock Exchange, Inc. (applying the omissions prescribed in Article 4(2) of the Standard) and accounting principles generally accepted in Japan, and for such internal control as management determines is necessary to enable the preparation of the interim consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the interim consolidated financial statements, management is responsible for assessing the Group's ability to continue as a going concern, disclosing, as applicable, matters related to going concern in accordance with Article 4(1) of Standard for Preparation of Quarterly Financial Statements of Tokyo Stock Exchange, Inc. (applying the omissions prescribed in Article 4(2) of the Standard) and accounting principles generally accepted in Japan and using the going concern basis of accounting unless management either intends to liquidate the Group or to cease operations, or has no realistic alternative but to do so.

Corporate auditors and the board of corporate auditors are responsible for overseeing the directors' performance of their duties with regard to the design, implementation and maintenance of the Group's financial reporting process.

### **Auditor's Responsibilities for the Review of the Interim Consolidated Financial Statements**

Our responsibility is to express a conclusion on these interim consolidated financial statements based on our review in our report on the review of interim consolidated financial statements.

As part of our review in accordance with interim review standards generally accepted in Japan, we exercise professional judgment and maintain professional skepticism throughout the review. We also:

- Make inquiries, primarily of management and persons responsible for financial and accounting matters, and apply analytical and other review procedures. An interim review is substantially less in scope than an audit conducted in accordance with auditing standards generally accepted in Japan.
- Conclude, based on the evidence obtained, that nothing has come to our attention that causes us to believe that the interim consolidated financial statements are not prepared in accordance with Article 4(1) of Standard for Preparation of Quarterly Financial Statements of Tokyo Stock Exchange, Inc. (applying the omissions prescribed in Article 4(2) of the Standard) and accounting principles generally accepted in Japan, if a material uncertainty relating to events or conditions comes to our attention that may cast significant doubt on the Group's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our report on the review of interim consolidated financial statements to the related disclosures in the interim consolidated financial statements or, if such disclosures are inadequate, to express a qualified conclusion or an adverse conclusion. Our conclusions are based on the evidence obtained up to the date of our report on the review of interim consolidated financial statements; however, future events or conditions may cause the Group to cease to continue as a going concern.
- Evaluate that nothing has come to our attention that causes us to believe that the presentation and disclosures in the interim consolidated financial statements are not prepared in accordance with Article 4(1) of Standard for Preparation of Quarterly Financial Statements of Tokyo Stock Exchange, Inc. (applying the omissions prescribed in Article 4(2) of the Standard) and accounting principles generally accepted in Japan.

- Obtain sufficient appropriate evidence regarding the financial information of the entities or business activities within the Group as a basis for forming a conclusion on the interim consolidated financial statements. We are responsible for the direction, supervision and review of the interim review on the interim consolidated financial statements. We remain solely responsible for our review conclusion.

We communicate with corporate auditors and the board of corporate auditors regarding, the planned scope and timing of the review, significant review findings that we identify during our review.

We also provide corporate auditors and the board of corporate auditors with a statement that we have complied with relevant ethical requirements regarding independence, and communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, actions taken to eliminate threats or safeguards applied.

### **Interest required to be disclosed by the Certified Public Accountants Act of Japan**

We do not have any interest in the Group which is required to be disclosed pursuant to the provisions of the Certified Public Accountants Act of Japan.

### **Notes to the Reader of Review Report:**

The Independent Auditor's Report herein is the English translation of the Independent Auditor's Report on Review of Interim Consolidated Financial Statements as required by the Securities Listing Regulations of the Tokyo Stock Exchange, Inc.