

Note: This document is an English translation of Notice Regarding Differences between Projected and Actual Consolidated Financial Results for the Six-month Period Ended September 30, 2023 and Revision of the Projected Consolidated Financial Results for the Fiscal Year Ending March 31, 2024. SECOM CO., LTD. provides this translation for your reference and convenience only and without any warranty as to its accuracy or otherwise.

[TRANSLATION]

November 9, 2023

To whom it may concern:

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**Notice Regarding Differences between Projected and Actual Consolidated Financial Results for the Six-month Period Ended September 30, 2023 and Revision of the Projected Consolidated Financial Results for the Fiscal Year Ending March 31, 2024**

SECOM CO., LTD. (the “Company”) hereby announces differences between the projections of consolidated financial results for the six-month period ended September 30, 2023, previously announced on May 11, 2023, and the actual financial results released today. The Company also announces the revision of the projections for the consolidated financial results for the fiscal year ending March 31, 2024 in light of recent trends in its performance.

Description

1. Differences between projected and actual financial results for the six-month period ended September 30, 2023 (April 1, 2023 – September 30, 2023)

(Millions of yen)

	Revenue	Operating Profit	Ordinary Profit	Net income attributable to owners of the parent	Basic net income per share (yen)
Previous projections (A)	540,000	55,500	59,500	37,800	176.19
Actual results (B)	544,750	63,144	76,327	49,222	231.36
Change in amount (B-A)	4,750	7,644	16,827	11,422	
Change (%)	0.9	13.8	28.3	30.2	
(For reference) Financial results for the six-month period ended September 30, 2022	515,108	60,615	68,317	43,933	203.19

2. Revision of projections for the consolidated financial results for the fiscal year ending March 31, 2024 (April 1, 2023 – March 31, 2024)

(Millions of yen)

	Revenue	Operating Profit	Ordinary Profit	Net income attributable to owners of the parent	Basic net income per share (yen)
Previous projections (A)	1,145,000	132,200	140,700	86,100	401.33
Revised projections (B)	1,147,500	136,800	154,300	94,100	443.49
Change in amount (B-A)	2,500	4,600	13,600	8,000	
Change (%)	0.2	3.5	9.7	9.3	
(For reference) Financial results for the fiscal year ended March 31, 2023	1,101,307	136,700	156,124	96,085	445.02

### 3. Reasons for the differences and revisions

As for the six-month period ended September 30, 2023, revenue, operating profit, ordinary profit, and net income attributable to owners of the parent exceeded the previously announced projections, owing to the brisk sales of on-line security systems for commercial and residential use, the rise of sales of merchandise, and the strong net gains on private equity investment in the U.S. etc. in non-operating income.

Based on the financial results for the six-month period, projections for the consolidated financial results for the fiscal year ending March 31, 2024 have been revised, as revenue, operating profit, ordinary profit, and net income attributable to owners of the parent for the fiscal year are expected to exceed the previously announced projections.

\*The above projections are based on the information available to the Company at the time of the announcement of this document. Actual results may differ from the projections depending on a range of factors.

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