

# SUPPLEMENTAL NONCONSOLIDATED FINANCIAL DATA (BASED ON JAPANESE GAAP)

## CONTENTS

---

CONDENSED NONCONSOLIDATED BALANCE SHEETS (BASED ON JAPANESE GAAP).....	66
CONDENSED NONCONSOLIDATED STATEMENTS OF INCOME (BASED ON JAPANESE GAAP).....	68

---

SUPPLEMENTAL NONCONSOLIDATED FINANCIAL DATA  
(Based on Japanese GAAP)

**CONDENSED NONCONSOLIDATED BALANCE SHEETS**

(Based on Japanese GAAP)

SECOM CO., LTD.

As of March 31

In millions of yen

ASSETS	2006	2005	2004	2003	2002	2001
<b>Current assets:</b>						
Cash on hand and in banks .....	¥167,097	¥135,400	¥117,302	¥ 93,044	¥101,946	¥ 77,581
Notes receivable.....	476	552	292	365	741	538
Due from subscribers .....	9,475	9,008	8,856	8,311	7,726	7,072
Accounts receivable, trade .....	6,447	6,228	5,372	4,695	6,719	5,089
Receivables—other .....	3,876	5,822	5,680	3,047	3,536	3,123
Short-term investments.....	451	451	451	7,951	1,479	6,312
Common stock in treasury .....	—	—	—	—	—	3
Merchandise .....	5,928	6,740	5,673	6,738	9,563	6,625
Supplies .....	950	1,056	1,123	1,420	1,649	1,326
Prepaid expenses .....	1,798	1,728	1,610	1,507	1,857	1,605
Deferred income taxes.....	4,531	4,629	5,890	4,642	4,096	3,063
Short-term loans .....	12,885	41,897	38,398	53,111	40,659	28,897
Other .....	2,314	2,614	2,526	2,367	2,458	2,683
Allowance for doubtful accounts.....	(604)	(2,299)	(5,216)	(3,602)	(2,959)	(2,245)
Total current assets.....	215,630	213,831	187,961	183,602	179,475	141,676
<b>Fixed assets:</b>						
Tangible assets:						
Buildings and improvements .....	22,811	23,943	25,836	28,777	20,576	23,006
Automobiles.....	166	132	145	525	634	679
Security equipment and control stations .....	59,442	59,836	60,684	60,220	75,216	70,511
Machinery and equipment.....	1,467	1,423	1,427	1,501	3,571	4,104
Tools, furniture and fixtures .....	4,379	4,514	3,990	3,678	3,383	3,316
Land .....	32,200	35,179	36,439	42,197	37,907	37,837
Construction in progress .....	1,919	1,692	2,862	1,463	2,011	2,327
Other .....	32	47	72	18	25	16
Intangible assets:						
Telephone rights.....	0	1,946	2,134	2,033	1,997	1,958
Telephone and telegraph utility rights .....	112	147	207	540	634	803
Software .....	6,420	6,401	8,935	10,957	10,535	11,422
Other .....	83	84	457	800	1,605	2,743
Investments and other:						
Investment securities .....	46,166	27,654	23,874	20,796	23,578	27,284
Investments in subsidiaries and affiliated companies .....	150,509	160,440	158,279	159,901	160,870	145,227
Long-term loans .....	58,740	17,305	23,385	10,059	9,748	11,242
Lease deposits .....	9,006	8,816	8,533	8,489	8,504	8,697
Long-term prepaid expenses.....	22,175	20,335	19,889	19,709	1,025	1,263
Prepaid pension and severance costs .....	8,670	1,257	—	—	—	—
Deferred income taxes.....	6,206	10,450	13,728	18,379	19,223	—
Fund for insurance .....	4,893	5,153	5,761	5,761	5,406	5,766
Other .....	955	2,877	7,245	4,889	6,149	5,657
Allowance for doubtful accounts .....	(7,998)	(4,760)	(11,306)	(1,596)	(1,311)	(1,205)
Total fixed assets.....	428,359	384,880	392,586	399,104	391,293	362,662
Total assets .....	¥643,990	¥598,711	¥580,547	¥582,707	¥570,769	¥504,339

In millions of yen

LIABILITIES	2006	2005	2004	2003	2002	2001
<b>Current liabilities:</b>						
Accounts payable.....	¥ 3,168	¥ 2,113	¥ 2,160	¥ 2,121	¥ 1,813	¥ 1,908
Bank loans .....	26,069	31,473	35,663	53,503	15,234	20,157
Current portion of straight and convertible bonds.....	30,000	—	18	—	33	—
Payables—other .....	12,987	10,201	10,358	9,605	10,167	10,722
Payables—construction .....	3,634	3,113	4,666	3,535	3,514	4,328
Accrued income taxes .....	15,312	10,279	10,570	6,806	18,163	13,904
Accrued consumption taxes.....	1,509	1,306	2,232	2,157	1,839	1,669
Accrued expenses .....	651	599	634	576	619	5,713
Deposits received.....	34,442	31,146	33,958	24,749	20,867	15,681
Deferred revenue—service charges .....	22,371	21,727	21,247	21,048	20,108	19,583
Accrued bonus .....	5,232	4,967	4,710	4,920	4,939	—
Other .....	1,938	1,764	1,797	1,679	933	768
Total current liabilities .....	157,317	118,694	128,019	130,706	98,234	94,436
<b>Fixed liabilities:</b>						
Straight and convertible bonds .....	—	30,000	30,000	30,018	30,018	518
Long-term loans.....	—	—	2,300	3,700	—	—
Guarantee deposits received .....	18,244	18,014	17,009	16,721	16,445	15,784
Deferred income taxes.....	—	—	—	—	—	581
Accrued pension and severance costs .....	5,581	5,713	5,356	30,378	31,341	1,999
Accrued retirement benefits for directors and corporate auditors.....	1,201	—	—	—	—	—
Other .....	—	—	—	—	—	120
Total fixed liabilities .....	25,027	53,728	54,665	80,818	77,805	19,003
Total liabilities .....	182,344	172,423	182,684	211,524	176,039	113,439
<b>SHAREHOLDERS' EQUITY</b>						
Common stock .....	66,377	66,377	66,368	66,368	66,360	66,126
Capital surplus:						
Additional paid-in capital.....	83,054	82,553	82,544	82,544	82,536	82,302
Total capital surplus.....	83,054	82,553	82,544	82,544	82,536	82,302
Retained earnings:						
Legal reserve.....	9,028	9,028	9,028	9,028	9,028	8,077
Voluntary reserve:						
Reserve for systems development.....	800	800	800	800	800	800
Reserve for tax deferral on asset replacement.....	24	25	26	27	28	30
General reserve.....	2,212	2,212	2,212	2,212	2,212	2,212
Total voluntary reserve.....	3,036	3,037	3,038	3,039	3,040	3,042
Unappropriated retained earnings.....	339,293	306,766	279,338	254,364	233,263	226,776
Total retained earnings.....	351,358	318,832	291,405	266,431	245,332	237,895
Unrealized gains on securities.....	5,604	3,082	1,944	124	642	4,575
Common stock in treasury, at cost.....	(44,749)	(44,558)	(44,400)	(44,287)	(141)	—
Total shareholders' equity.....	461,646	426,288	397,862	371,182	394,729	390,899
Total liabilities and shareholders' equity .....	¥643,990	¥598,711	¥580,547	¥582,707	¥570,769	¥504,339

# SUPPLEMENTAL NONCONSOLIDATED FINANCIAL DATA

(Based on Japanese GAAP)

## CONDENSED NONCONSOLIDATED STATEMENTS OF INCOME

(Based on Japanese GAAP)

SECOM CO., LTD.

Years ended March 31

In millions of yen

	2006	2005	2004	2003	2002	2001
Revenue .....	<b>¥313,096</b>	¥297,782	¥288,493	¥278,610	¥274,669	¥257,008
<i>Percentage change from prior year</i> .....	<b>5.1%</b>	3.2%	3.5%	1.4%	6.9%	6.0%
Service charges .....	<b>272,876</b>	261,918	256,883	250,237	244,014	230,722
<i>Percentage change from prior year</i> .....	<b>4.2</b>	2.0	2.7	2.5	5.8	5.4
Sales of merchandise .....	<b>40,220</b>	35,863	31,610	28,373	30,654	26,285
<i>Percentage change from prior year</i> .....	<b>12.1</b>	13.5	11.4	(7.4)	16.6	11.9
Costs .....	<b>171,803</b>	164,518	159,018	155,499	162,427	141,310
<i>As a percentage of revenue</i> .....	<b>54.9</b>	55.2	55.1	55.8	59.1	55.0
Cost of service .....	<b>142,473</b>	138,298	136,144	135,315	140,000	122,456
<i>As a percentage of service charges</i> .....	<b>52.2</b>	52.8	53.0	54.1	57.4	53.1
Cost of sales .....	<b>29,329</b>	26,219	22,873	20,184	22,427	18,853
<i>As a percentage of merchandise sales</i> .....	<b>72.9</b>	73.1	72.4	71.1	73.2	71.7
Gross profit .....	<b>141,293</b>	133,263	129,475	123,111	112,241	115,698
<i>As a percentage of revenue</i> .....	<b>45.1</b>	44.8	44.9	44.2	40.9	45.0
Gross profit on service .....	<b>130,402</b>	123,620	120,738	114,921	104,013	108,266
<i>As a percentage of service charges</i> .....	<b>47.8</b>	47.2	47.0	45.9	42.6	46.9
Gross profit on sales .....	<b>10,890</b>	9,643	8,736	8,189	8,227	7,432
<i>As a percentage of merchandise sales</i> .....	<b>27.1</b>	26.9	27.6	28.9	26.8	28.3
Selling, general and administrative expenses .....	<b>69,121</b>	67,232	65,244	68,943	73,339	62,484
<i>As a percentage of revenue</i> .....	<b>22.0</b>	22.6	22.6	24.8	26.7	24.3
Operating profit .....	<b>72,172</b>	66,031	64,231	54,167	38,901	53,214
<i>As a percentage of revenue</i> .....	<b>23.1</b>	22.2	22.3	19.4	14.2	20.7
Non-operating income .....	<b>6,299</b>	6,241	4,817	4,288	4,661	7,211
Non-operating expenses .....	<b>7,506</b>	6,052	6,892	4,942	4,671	7,186
Ordinary profit .....	<b>70,964</b>	66,219	62,156	53,513	38,891	53,239
<i>As a percentage of revenue</i> .....	<b>22.7</b>	22.2	21.5	19.2	14.2	20.7
Extraordinary profit .....	<b>6,147</b>	1,083	25,462	6,543	28,211	23,246
Extraordinary loss .....	<b>5,615</b>	5,915	29,860	7,535	38,712	24,570
Income before income taxes .....	<b>71,496</b>	61,388	57,758	52,521	28,390	51,915
<i>As a percentage of revenue</i> .....	<b>22.8</b>	20.6	20.0	18.9	10.3	20.2
Provision for income taxes .....	<b>27,617</b>	23,684	23,475	21,736	11,441	21,319
<i>Effective tax rate</i> .....	<b>38.6</b>	38.6	40.6	41.4	40.3	41.1
Net income .....	<b>43,879</b>	37,704	34,282	30,784	16,948	30,595
<i>As a percentage of revenue</i> .....	<b>14.0</b>	12.7	11.9	11.0	6.2	11.9
<i>Percentage change from prior year</i> .....	<b>16.4</b>	10.0	11.4	81.6	(44.6)	1.1